

**FORM  
UR-1**

**NOTICE OF BUDGET HEARING**

A public meeting of the Urban Renewal Agency will be held on June 6, 2017 at 6:30  a.m. at Depoe Bay  
(Governing body) (Date)  p.m.

City Hall, 570 Shell Ave, Depoe Bay, Oregon. The purpose of this meeting is to discuss the budget for the  
(Location)

fiscal year beginning July 1, 2017 as approved by the Urban Renewal Agency Budget Committee. A summary of  
(Municipal corporation)

the budget is presented below. A copy of the budget may be inspected or obtained at 570 Shell Ave  
(Street address)

Depoe Bay, OR between the hours of 8:00 a.m., and 5:00 p.m., or online at www.cityofdepobay.org

This budget is for an  annual;  biennial budget period. This budget was prepared on a basis of accounting that is:  the same as;  
 different than the preceding year. If different, the major changes and their effect on the budget are:

Contact	Telephone number	E-mail
Melanie Meagher	( 541 ) 765-2361	meagher@cityofdepobay.org

**FINANCIAL SUMMARY – RESOURCES**

TOTAL OF ALL FUNDS	Actual Amounts 20 15 –20 16	Adopted Budget This Year: 20 16 –20 17	Approved Budget Next Year: 20 17 –20 18
1. Beginning Fund Balance/Net Working Capital .....	562,250.00	648,000.00	414,700.00
2. Federal, State & all Other Grants .....			
3. Revenue from Bonds & Other Debt .....			
4. Interfund Transfers.....	20,000.00	640,000.00	570,000.00
5. All Other Resources Except Division of Tax & Special Levy.....	313.00	310.00	350.00
6. Revenue from Division of Tax .....	160,051.00	158,000.00	176,500.00
7. Revenue from Special Levy .....			
8. <b>Total Resources</b> —add lines 1 through 7.....	742,614.00	1,446,310.00	1,161,550.00

**FINANCIAL SUMMARY – REQUIREMENTS BY OBJECT CLASSIFICATION**

9. Personnel Services .....	10,267.00	16,000.00	16,000.00
10. Materials and Services .....	3,949.00	89,000.00	98,300.00
11. Capital Outlay .....	0.00		
12. Debt Service .....			
13. Interfund Transfers.....	20,000.00	640,000.00	570,000.00
14. Contingencies.....			
15. Special Payments.....	0.00	535,000.00	237,267.00
16. Unappropriated Ending Fund Balance and Reserved for Future Expenditure ...	708,398.00	166,310.00	239,983.00
17. <b>Total Requirements</b> —add lines 9 through 16.....	742,614.00	1,446,310.00	1,161,550.00

**FINANCIAL SUMMARY – REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM\***

Name of Organizational Unit or Program	FTE for Unit or Program		
Name Non-Departmental/Non-Program		1,037,190.00	1,446,310.00
FTE		0.10	0.20
Name			
FTE			
Name			
FTE			
Name			
FTE			

